

Revenues

# Fiscal Note H.B. 81 1st Sub. (Buff)

2023 General Session Mental Health Treatment Amendments by King, B. (King, Brian.)



FY 2024

### General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(1,057,300)	\$0	\$(1,057,300)

State Government UCA 36-12-13(2)(c)

FY 2023

Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2023	FY 2024	FY 2025			
Income Tax Fund	\$0	\$1,057,300	\$1,057,300			
Total Expenditures	\$0	\$1,057,300	\$1,057,300			
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Enactment of this legislation could cost the Utah System of Higher Education an aggregated \$1,057,300 ongoing from the Income Tax Fund beginning in FY 2024 to bring university health plans into compliance with the prohibition on certain practices for mental health-related pharmaceuticals.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(1,057,300)	\$(1,057,300)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could increase costs to local exempt government entities by \$0.22 per member per month to bring health plans into compliance with the prohibition on certain practices for mental health pharmaceuticals. The number of members affected by this change cannot be determined.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.