



# Fiscal Note

## H.B. 84

2023 General Session  
 Postpartum Medicaid Coverage  
 Amendments  
 by Lesser, R.



### General, Education, and Uniform School Funds

JR4-4-101

|                           | Ongoing       | One-time  | Total         |
|---------------------------|---------------|-----------|---------------|
| Net GF/EF/USF (rev.-exp.) | \$(2,809,100) | \$702,300 | \$(2,106,800) |

### State Government

UCA 36-12-13(2)(c)

| Revenues                  | FY 2023    | FY 2024            | FY 2025            |
|---------------------------|------------|--------------------|--------------------|
| Federal Funds             | \$0        | \$5,802,700        | \$5,802,700        |
| Federal Funds, One-time   | \$0        | \$(1,456,200)      | \$0                |
| Dedicated Credits Revenue | \$0        | \$142,000          | \$190,000          |
| <b>Total Revenues</b>     | <b>\$0</b> | <b>\$4,488,500</b> | <b>\$5,992,700</b> |

Enactment of this legislation may increase revenues for the Department of Health and Human Services by (1) dedicated credits of \$142,000 in FY 2024 and \$190,000 ongoing in FY 2025 and (2) federal funds of \$4,346,500 in FY 2024 and \$5,802,700 ongoing in FY 2025.

| Expenditures              | FY 2023    | FY 2024            | FY 2025            |
|---------------------------|------------|--------------------|--------------------|
| General Fund              | \$0        | \$2,809,100        | \$2,809,100        |
| General Fund, One-time    | \$0        | \$(702,300)        | \$0                |
| Federal Funds             | \$0        | \$5,802,700        | \$5,802,700        |
| Federal Funds, One-time   | \$0        | \$(1,456,200)      | \$0                |
| Dedicated Credits Revenue | \$0        | \$142,000          | \$190,000          |
| <b>Total Expenditures</b> | <b>\$0</b> | <b>\$6,595,300</b> | <b>\$8,801,800</b> |

Enactment of this legislation may cost the State (1) General Fund of \$2,106,800 in FY 2024 and \$2,809,100 ongoing in FY 2025, (2) dedicated credits of \$142,000 in FY 2024 and \$190,000 ongoing in FY 2025, and (3) federal funds of \$4,346,500 in FY 2024 and \$5,802,700 ongoing in FY 2025 to provide additional member months of Medicaid services to post-partum women of 14,200 in FY 2024 and 18,900 in FY 2025.

|                      | FY 2023    | FY 2024              | FY 2025              |
|----------------------|------------|----------------------|----------------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$(2,106,800)</b> | <b>\$(2,809,100)</b> |

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$142,000 in FY 2024 and \$190,000 ongoing in FY 2025. These local authorities would receive \$419,000 in FY 2024 and \$560,000 ongoing in FY 2025 to provide substance abuse and mental health services for new Medicaid member months of 14,200 in FY 2024 and 18,900 in FY 2025.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.