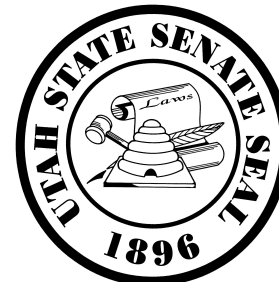




Fiscal Note

H.B. 85

2023 General Session
 Pregnancy Medicaid Coverage
 Amendments
 by Lesser, R.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$460,000	\$(120,000)	\$340,000

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$16,768,100	\$16,768,100
Federal Funds, One-time	\$44,100	\$(4,195,300)	\$0
Dedicated Credits Revenue	\$0	\$63,000	\$93,000
Total Revenues	\$44,100	\$12,635,800	\$16,861,100

Enactment of this legislation may increase revenues for the Department of Health and Human Services by (1) dedicated credits of \$63,000 in FY 2024 and \$93,000 ongoing in FY 2025 and (2) federal funds of \$44,100 in FY 2023, \$12,572,800 in FY 2024, and \$16,768,100 ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(460,000)	\$(460,000)
General Fund, One-time	\$0	\$120,000	\$0
Federal Funds	\$0	\$16,768,100	\$16,768,100
Federal Funds, One-time	\$44,100	\$(4,195,300)	\$0
Dedicated Credits Revenue	\$0	\$63,000	\$93,000
Medicaid Expansion Fund	\$14,700	\$6,942,200	\$9,266,300
Total Expenditures	\$58,800	\$19,238,000	\$25,667,400

Enactment of this legislation may cost the State (1) Medicaid Expansion Fund of \$14,700 in FY 2023, \$6,942,200 in FY 2024, and \$9,266,300 ongoing in FY 2025, (2) General Fund of (\$340,000) in FY 2024 and (\$460,000) ongoing in FY 2025, (3) dedicated credits of \$63,000 in FY 2024 and \$93,000 ongoing in FY 2025, and (4) federal funds of \$44,100 in FY 2023, \$12,572,800 in FY 2024, and \$16,768,100 ongoing in FY 2025 to provide newly Medicaid eligible pregnant women with member months of 10,600 in FY 2024 and 14,100 ongoing in FY 2025, newly Medicaid eligible newborns with member months of 14,300 in FY 2024 and 19,000 ongoing in FY 2025, as well as fewer newborn member months for the Childrens Health Insurance Program of (1,900) in FY 2024 and (2,500) ongoing in FY 2025.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(14,700)	\$(6,602,200)	\$(8,806,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$103,000 in FY 2024 and \$143,000 ongoing in FY 2025. These local authorities would receive \$310,000 in FY 2024 and \$420,000 ongoing in FY 2025 to provide substance abuse and mental health services for new Medicaid member months of 10,600 in FY 2024 and 14,100 in FY 2025.

Individuals & Businesses

UCA 36-12-13(2)(c)

Around 200 households with newborns shifting from the Children's Health Insurance Program to Medicaid will no longer pay premiums statewide of \$40,000 in FY 2024 and \$50,000 ongoing in FY 2025.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.