



Fiscal Note
H.B. 87 1st Sub. (Buff)
 2023 General Session
 Youth Sport Safety Amendments - As Amended
 by Ballard, M. (Ballard, Melissa.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(5,500)	\$(5,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$2,500	\$0
Income Tax Fund, One-time	\$0	\$3,000	\$0
Total Expenditures	\$0	\$5,500	\$0

Enactment of this legislation could cost the State Board of Education approximately \$3,000 one-time in FY 2024 to develop and deliver training materials and create rules; the cost can be absorbed. Enactment of this legislation could also cost the Department of Health and Human Services approximately \$2,500 one-time in FY 2024 to staff the committee or workgroup and assist in the development of informational materials regarding the warning signs of cardiac arrest or sudden cardiac arrest; the cost can be absorbed.

Net All Funds	FY 2023	FY 2024	FY 2025
	\$0	\$(5,500)	\$0

Local Government

UCA 36-12-13(2)(c)

The requirement for coaches to complete an hour long annual cardiac arrest training may cost Local Education Authorities up to \$45/hr per coach on an annual ongoing basis.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.