



# Fiscal Note

## H.B. 99

2023 General Session  
Sex Offender Restrictions Amendments  
by Brammer, B.



### General, Education, and Uniform School Funds

JR4-4-101

|                           | Ongoing | One-time | Total   |
|---------------------------|---------|----------|---------|
| Net GF/EF/USF (rev.-exp.) | \$(100) | \$0      | \$(100) |

### State Government

UCA 36-12-13(2)(c)

| Revenues              | FY 2023    | FY 2024      | FY 2025      |
|-----------------------|------------|--------------|--------------|
| General Fund          | \$0        | \$200        | \$200        |
| <b>Total Revenues</b> | <b>\$0</b> | <b>\$200</b> | <b>\$200</b> |

Enactment of this bill could result in ongoing General Fund revenue of \$200 from the assessment of fines and criminal surcharge fees beginning in FY 2024, for each individual convicted of a third degree felony rather than a class A misdemeanor.

| Expenditures              | FY 2023    | FY 2024      | FY 2025      |
|---------------------------|------------|--------------|--------------|
| General Fund              | \$0        | \$300        | \$300        |
| <b>Total Expenditures</b> | <b>\$0</b> | <b>\$300</b> | <b>\$300</b> |

Enactment of this legislation could increase personnel costs to Courts by \$300 ongoing beginning in FY 2024 from the General Fund for case processing costs, for each individual convicted of a third degree felony rather than a class A misdemeanor.

|                      | FY 2023    | FY 2024        | FY 2025        |
|----------------------|------------|----------------|----------------|
| <b>Net All Funds</b> | <b>\$0</b> | <b>\$(100)</b> | <b>\$(100)</b> |

### Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$200 beginning in FY 2024, for each individual convicted of a third degree felony rather than a class A misdemeanor. Additionally, local government entities could experience the following estimated expenditure impacts beginning in FY 2024: County Jails - \$83/day/offender increase; Prosecutors - \$200 increase; Public Defense: \$1,000 increase.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.