



Fiscal Note H.B. 106 2nd Sub. (Gray)

2023 General Session **HIV Testing Modifications** by Judkins, M. (Judkins, Marsha.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|--------------------------|-----------|----------|-----------|
| Net GF/ITF/USF (revexp.) | \$(3,200) | \$0 | \$(3,200) |

UCA 36-12-13(2)(c) State Government

| Revenues | FY 2023 | FY 2024 | FY 2025 | | | |
|--|---------|---------|---------|--|--|--|
| Total Revenues | \$0 | \$0 | \$0 | | | |
| Enactment of this legislation likely will not materially impact state revenue. | | | | | | |
| Expenditures | FY 2023 | FY 2024 | FY 2025 | | | |
| General Fund | \$0 | \$3,200 | \$3,200 | | | |
| Total Expenditures | \$0 | \$3,200 | \$3,200 | | | |
| Enactment of this legislation could cost the Department of Health and Human Services \$3,200 ongoing General Fund beginning in FY 2024 to process HIV testing kits which they have indicated that they can | | | | | | |

absorb.

| | FY 2023 | FY 2024 | FY 2025 |
|---------------|---------|-----------|-----------|
| Net All Funds | \$0 | \$(3,200) | \$(3,200) |

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.