

Revenues

# Fiscal Note H.B. 124 2023 General Session Salary Supplement for School Speechlanguage Pathologists and Audiologists

by Johnson, D.

INTE SEVINE SEVI

FY 2024

General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

|                          | Ongoing       | One-time | Total         |
|--------------------------|---------------|----------|---------------|
| Net GF/ITF/USF (revexp.) | \$(4,739,900) | \$0      | \$(4,739,900) |

State Government UCA 36-12-13(2)(c)

FY 2023

| Total Revenues   | \$0     | \$0         | \$0         |  |  |  |
|--|---------|-------------|-------------|--|--|--|
| Enactment of this legislation likely will not materially impact state revenue. |         |             |             |  |  |  |
| Expenditures   | FY 2023 | FY 2024     | FY 2025     |  |  |  |
| Uniform School Fund  | \$0     | \$4,739,900 | \$4,739,900 |  |  |  |
| Total Expenditures   | \$0     | \$4,739,900 | \$4,739,900 |  |  |  |

Enactment of this bill may cost the State Board of Education \$4,739,900 ongoing from the Uniform School Fund beginning in FY 2024 to provide the salary supplements to school Speech Language Pathologists and Audiologists as outlined in the bill.

|               | FY 2023 | FY 2024       | FY 2025       |
|---------------|---------|---------------|---------------|
| Net All Funds | \$0     | \$(4,739,900) | \$(4,739,900) |

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

H.B. 124

# **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.