

Fiscal Note H.B. 132 2023 General Session Prohibiting Sex Transitioning Procedures on Minors by Shipp, R.



General, Income Tax, and Uniform School Funds JR4-4-10				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$(41,300)	\$0	\$(41,300)	

State Government			UCA 36-12-13(2)(c)
Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(41,300)	\$(41,300)
Dedicated Credits Revenue	\$0	\$29,700	\$29,700
Commerce Service Fund	\$0	\$41,300	\$41,300
Total Revenues	\$0	\$29,700	\$29,700

Enactment of this bill could reduce year-end transfers to the General Fund from the Commerce Service Fund by \$41,300 ongoing beginning in FY 2024 as a result of the costs identified below. Enactment of this bill could also increase Dedicated Credits for the Attorney General by \$29,700 annually beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$29,700	\$29,700
Commerce Service Fund	\$0	\$41,300	\$41,300
Total Expenditures	\$0	\$71,000	\$71,000

Enactment of this bill could cost the Department of Commerce \$41,300 ongoing beginning in FY 2024 for investigations and legal counsel. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund. Enactment of this legislation could also cost the Attorney General \$29,700 ongoing in Dedicated Credits to provide legal advice to the Department of Commerce.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(41,300)	\$(41,300)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

UCA 36-12-13(2)(c)

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Regulatory Impact

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.