

**Fiscal Note H.B. 142** 2023 General Session Kidney Health Task Force by Wheatley, M.



General, Income Tax, and Uniform School Funds			
	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(9,000)	\$0	\$(9,000)

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2023	FY 2024	FY 2025			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2023	FY 2024	FY 2025			
General Fund	\$0	\$9,000	\$9,000			
Total Expenditures	\$0	\$9,000	\$9,000			
Enactment of this legislation could cost the Senate and House of Representatives \$2,400 each from the General Fund ongoing beginning in FY 2024 for compensation of legislators on the Kidney Health Task Force. Enactment could also cost the Department of Health and Human Services \$4,200 ongoing from the General Fund ongoing beginning in FY 2024 for per diem, travel expenses, and staff costs for the Kidney Health Task Force.						
	FY 2023	FY 2024	FY 2025			
Net All Funds	\$0	\$(9,000)	\$(9,000)			

#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

UCA 36-12-13(2)(c)

UCA 36-12-13(2)(d)

## Performance Evaluation

# This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.