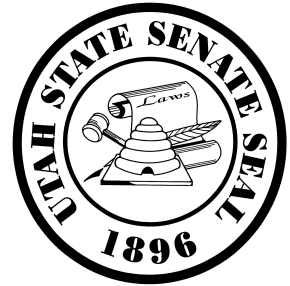




## Fiscal Note

### H.B. 143

2023 General Session  
Parental Kidnapping Amendments  
by Hawkins, J.



#### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(285,600)	\$135,300	\$(150,300)

#### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$28,400	\$28,400
Court Security Account (GFR)	\$0	\$300	\$300
Total Revenues	\$0	\$28,700	\$28,700

Enactment of this bill could result in ongoing General Fund revenue of \$28,400 from the assessment of fines and criminal surcharge fees beginning in FY 2024. This could also result in a \$300 ongoing revenue increase to Court Security beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$314,000	\$314,000
General Fund, One-time	\$0	\$(135,300)	\$(90,500)
Total Expenditures	\$0	\$178,700	\$223,500

Enactment of this bill could cost a total of \$178,700 from the General Fund in FY 2024, \$223,500 in FY 2025, \$268,400 in FY 2026, \$307,100 in FY 2027, and \$314,000 in each year thereafter. The cost breakdown is as follows: 1. Courts - \$133,800 ongoing beginning in FY 2024 for case processing; 2. Department of Corrections - \$44,100 in FY 2024, \$88,200 in FY 2025, \$132,300 in FY 2026, \$170,300 in FY 2027, and \$176,400 in each year thereafter; 3. Board of Pardons and Parole - \$800 in FY 2024, \$1,500 in FY 2025, \$2,300 in FY 2026, \$3,000 in FY 2027, and \$3,800 in each year thereafter. This assumes the following increases: 1. Probation - 1 additional 3-year commitments; 2. Prison - 1 additional 4-year commitments; 3. Parole - 3-year commitments.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(150,000)	\$(194,800)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this bill could result in an ongoing fine revenue decrease by an estimated \$7,900 beginning in FY 2024. Local government entities could experience the following estimated expenditure impacts beginning in FY 2024: 1. Prosecutors - \$107,900 increase; 2. Public Defense - \$227,400 increase; 3. County Jails - unknown increase at about \$83/day/offender in incarceration costs; 4. Local Justice Court - unknown decrease.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Individuals cited for violations could pay an additional \$820 per case for an aggregated cost of \$20,800 in fines and surcharge fees beginning in FY 2024.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.