



Fiscal Note
H.B. 150

2023 General Session
Emergency Water Shortages Amendments
by Albrecht, C.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(10,001,400)	\$(10,001,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
New Account Created By Bill (FN Only)	\$0	\$10,000,000	\$0
Total Revenues	\$0	\$10,000,000	\$0

Enactment of this legislation could increase revenues to the newly created Water Preference Compensation Fund by \$10,000,000 one-time.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$10,001,400	\$0
New Account Created By Bill (FN Only)	\$0	\$10,000,000	\$0
Total Expenditures	\$0	\$20,001,400	\$0

Enactment of this legislation could increase one-time General Fund transfers to the newly created Water Preference Compensation Fund by \$10,000,000 in FY 2024. It's expected that the Department of Agriculture and Food would proportionately increase one-time expenditures from the newly created Water Preference Compensation Fund to compensate interrupted users in the case of a Temporary Water Shortage Emergency. This legislation may also increase rule making costs for the Department of Agriculture and Food by \$1,400 one-time in FY 2024, which can be absorbed by the agency.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(10,001,400)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.