



**Fiscal Note**  
**H.B. 150 1st Sub. (Buff)**  
 2023 General Session  
 Emergency Water Shortages Amendments  
 by Albrecht, C. (Albrecht, Carl.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(10,001,400)	\$(10,001,400)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Agri Resource Development	\$0	\$10,000,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>

Enactment of this legislation appropriates \$10,000,000 one-time to the Agriculture Resource Development Loan Fund in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$10,001,400	\$0
Agri Resource Development	\$0	\$10,000,000	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$20,001,400</b>	<b>\$0</b>

Enactment of this legislation appropriates \$10,000,000 one-time General Fund to the Agriculture Resources Development Loan Fund (Fund) in FY 2024. It's expected that the Department of Agriculture and Food would proportionately increase one-time expenditures from the Fund to compensate interrupted users in the case of a Temporary Water Shortage Emergency. This legislation may also increase rule making costs for the Department of Agriculture and Food by \$1,400 one-time in FY 2024, which can be absorbed by the agency.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(10,001,400)</b>	<b>\$0</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.