

Fiscal Note H.B. 156 2023 General Session Sex and Kidnap Offender Registry and Child Abuse Offender Registry Administration Amendments by Stoddard, A.



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General, Income Tax, and Uniform School Funds			
	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$(10,700)	\$(10,700)

State Government			UCA 36-12-13(2)(c)		
Revenues	FY 2023	FY 2024	FY 2025		
Total Revenues	\$0	\$0	\$0		
Enactment of this legislation likely w	will not materially impact s	state revenue.			
Expenditures	FY 2023	FY 2024	FY 2025		
General Fund	\$0	\$0	\$0		
General Fund, One-time	\$10,700	\$0	\$0		
Dedicated Credits Revenue	\$0	\$0	\$0		
Total Expenditures	\$10,700	\$0	\$0		
Enactment of this bill could cost the Judiciary \$10,700 one-time in FY 2023 from the General Fund to shift current sex and kidnap offender data transfer mechanisms from being directed to Department of Corrections to the Department of Public Safety. This bill could also transfer the following ongoing costs in FY 2024 of running the sex and kidnap offender registry and child abuse offender registry from the Department of Corrections to the Department of Public Safety: General Fund: \$755,000; Dedicated Credits: \$499,100.					
	FY 2023	FY 2024	FY 2025		
Net All Funds	\$(10,700)	\$0	\$0		

## Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

UCA 36-12-13(2)(c)

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# **Regulatory Impact**

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.