



Fiscal Note

H.B. 167

2023 General Session
 State Child Care Pilot Program
 by Matthews, A.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$19,800	\$19,800

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$25,200	\$25,200
Transportation Fund, One-time	\$0	\$8,400	\$8,400
Total Revenues	\$0	\$33,600	\$33,600

Enactment of this legislation could increase state revenue by \$33,600 though the sublease of space for a childcare center in each of the four agencies over the next three fiscal years. Annually, revenue could be \$8,400 from the Department of Corrections, \$8,400 from the Department of Transportation, \$8,400 from the Department of Alcoholic Beverage Services, and \$8,400 from the Division of Facilities Construction and Management.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$5,400	\$0
Total Expenditures	\$0	\$5,400	\$0

Enactment of this legislation could cost the Division of Human Resource Management \$5,400 one time from the General Fund, beginning in Fiscal Year 2024, for administrative costs and program development costs.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$28,200	\$33,600

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could result in a fee for employees who use the service of approximately \$779 a month for full-time childcare services.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.