

Amended





General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$84,000	\$0	\$84,000

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$84,000	\$84,000
Total Revenues	\$0	\$84,000	\$84,000

Enactment of this legislation could increase state revenue by approximately \$84,000 annually as a result of the sublease of space for a childcare center in any agency that implements this program. This estimate is based on a cohort of 30 children, following administrative rule that mandates 35 square feet per child at \$8 per square foot per year, with at least 10 agency locations participating in the program.

Expenditures	FY 2023	FY 2024	FY 2025				
Total Expenditures	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state expenditures.							
	FY 2023	FY 2024	FY 2025				
Net All Funds	\$0	\$84,000	\$84,000				

UCA 36-12-13(2)(c) Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation could result in a fee for employees who use the service of approximately \$779 a month for full-time childcare services.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

H.B. 167 1st Sub. (Buff)

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.