



Fiscal Note H.B. 173 3rd Sub. (Cherry)

2023 General Session Citizen Empowerment Task Force - As Amended by Birkeland, K. (Birkeland, Kera.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$(21,700)	\$(21,700)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2023	FY 2024	FY 2025				
General Fund, One-time	\$5,400	\$16,300	\$0				
Total Expenditures	\$5,400	\$16,300	\$0				

Enactment of this bill could cost the House of Representatives \$1,200 one-time in FY 2023 and \$3,600 one-time in FY 2024 from the General Fund as compensation for members of the task force from the House of Representatives. This bill could cost the Senate \$400 one-time in FY 2023 and \$1,200 one-time in FY 2024 from the General Fund as compensation for members of the task force from the Senate. This bill could cost the Office of Legislative Research and General Counsel \$200 one-time in FY 2023 and \$700 one-time in FY 2024 from the General Fund as compensation for non-legislative members of the task force. This bill could also cost the Office of Legislative Research and General Counsel \$3,600 one-time in FY 2023 and \$10,800 one-time in FY 2024 from the General Fund to staff the task force. The Office of Legislative Research and General Counsel has indicated it can absorb the costs for staffing in its existing budget.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(5,400)	\$(16,300)	\$0

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

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Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.