

# Fiscal Note H.B. 181 2023 General Session Offender Employment Amendments by Matthews, A.



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$(31,000)	\$(31,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Human Resource Management ISF	\$0	\$57,500	\$0
Total Revenues	\$0	\$57,500	\$0

Enactment of this legislation could increase dedicated credits for Government Operations Human Resource Management by \$57,500 one time in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$28,800	\$0
Income Tax Fund, One-time	\$0	\$2,200	\$0
Transportation Fund, One-time	\$0	\$4,700	\$0
Federal Funds, One-time	\$0	\$10,200	\$0
Dedicated Credits Revenue	\$0	\$3,300	\$0
Human Resource Management ISF	\$0	\$57,500	\$0
Other Financing Sources	\$0	\$3,900	\$0
Restricted Accounts (FN Only)	\$0	\$4,400	\$0
Total Expenditures	\$0	\$115,000	\$0

Enactment of this Legislation could cost Government Operations Human Resource Management \$57,500 one time Department of Human Resources Management Fund in FY 2024 in billing to state agencies to provide them with assistance in developing job listings for individuals with criminal histories. The amount per agency is unknown, but could cost the General Fund \$28,800, the Income Tax Fund \$2,200, and the Transportation Fund \$4,700 in FY 2024 billed through the Department of Human Resources Management.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(57,500)	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could cost local governments to identify and post opportunities for people with criminal histories. The exact cost of this is unknown.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

# Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.