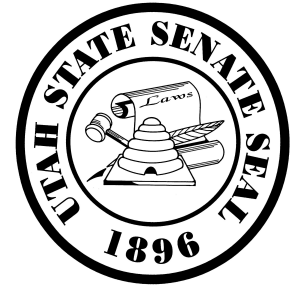




Fiscal Note
H.B. 188 1st Sub. (Buff)
 2023 General Session
 Golf Related Water Modifications
 by Welton, D. (Welton, Douglas.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(130,000)	\$(30,075,000)	\$(30,205,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$130,000	\$130,000
General Fund, One-time	\$0	\$30,075,000	\$0
Beginning Nonlapsing	\$0	\$0	\$25,000,000
Closing Nonlapsing	\$0	\$(25,000,000)	\$0
Total Expenditures	\$0	\$5,205,000	\$25,130,000

Enactment of this legislation could increase General Fund expenditures by the Division of Water Resources by \$30,000,000 one-time and \$130,000 ongoing beginning in FY 2024 to create a grant program for implementing water efficiency methods on golf courses and driving ranges. Enactment of this legislation may also cost Utah State University \$75,000 one-time in FY 2024 to conduct a study of water use on golf courses and driving ranges.

	FY 2023	FY 2024	FY 2025
Net All Funds	<u>\$0</u>	<u>\$(5,205,000)</u>	<u>\$(25,130,000)</u>

Local Government

UCA 36-12-13(2)(c)

To the extent that local governments own or operate golf courses or driving ranges, they will be required to work with Utah State University to complete a study examining water use on golf courses and driving ranges in Utah.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.