

Revenues

# Fiscal Note H.B. 190 2023 General Session Local Education Agency Personnel Amendments by Ballard, M.



FY 2024

# General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$(17,300,000)	\$0	\$(17,300,000)

State Government UCA 36-12-13(2)(c)

FY 2023

Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2023	FY 2024	FY 2025				
Uniform School Fund	\$0	\$17,300,000	\$17,300,000				
Total Expenditures	\$0	\$17,300,000	\$17,300,000				

Enactment of this bill may cost the State Board of Education \$17,300,000 ongoing beginning in FY 2024 from the Uniform School Fund to provide the \$4,100 plus employer-paid benefits Teacher Salary Supplement to qualifying educators as outlined in the bill.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(17,300,000)	\$(17,300,000)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <a href="https://budget.utah.gov/newprogram">https://budget.utah.gov/newprogram</a>

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.