



Fiscal Note H.B. 193

2023 General Session
Online Education Course Amendments -
As Amended
by Birkeland, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(2,437,400)	\$0	\$(2,437,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
Uniform School Fund	\$0	\$2,437,400	\$2,437,400
Total Expenditures	\$0	\$2,437,400	\$2,437,400

Enactment of this bill may cost the State Board of Education \$2,437,400 ongoing from the Uniform School Fund beginning in FY 2024 to pay higher weighted pupil unit costs associated with provisions outlined in the bill. The base cost for each additional student in average daily membership (full-time equivalent student), is the cost of one weighted pupil unit (WPU). The value of the each WPU is currently \$4,175.

Net All Funds	FY 2023	FY 2024	FY 2025
	\$0	\$(2,437,400)	\$(2,437,400)

Local Government

UCA 36-12-13(2)(c)

Local education agencies may see increased costs for students opting a higher course load, generating more than one student in average daily membership (ADM). For each credit, the LEA may see an additional cost of \$783 on average.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.