



Revised Fiscal Note
H.B. 203 1st Sub. (Buff)
 2023 General Session
 Inmate Education Amendments
 by Ballard, M. (Ballard, Melissa.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(3,037,800)	\$(1,575,600)	\$(4,613,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$3,037,800	\$3,037,800
General Fund, One-time	\$0	\$1,575,600	\$0
Total Expenditures	\$0	\$4,613,400	\$3,037,800

Enactment of this legislation could cost the Department of Corrections \$1,575,600 one-time from the General Fund in FY 2024 and \$2,649,800 ongoing from the General Fund beginning in FY 2024 to purchase tablets for each inmate eligible to receive a tablet. Enactment of this legislation could also cost the Utah System of Higher Education \$388,000 ongoing from the General Fund beginning in FY 2024 to hire 4 education support specialists and one supervisor.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(4,613,400)	\$(3,037,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.