## Fiscal Note

H.B. 215 3rd Sub. (Cherry)

### 2023 General Session

Funding for Teacher Salaries and Optional Education Opportunities

by Pierucci, C. (Pierucci, Candice.)

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**General, Income Tax, and Uniform School Funds**

<table>
<thead>
<tr>
<th>Net GF/ITF/USF (rev.-exp.)</th>
<th>Ongoing</th>
<th>One-time</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$(239,451,100)</td>
<td>$41,448,700</td>
<td>$(198,002,400)</td>
<td></td>
</tr>
</tbody>
</table>

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**State Government**

- **Revenues**
  - **FY 2023**
  - **FY 2024**
  - **FY 2025**
  - **Total Revenues**
    - $0

Enactment of this legislation likely will not materially impact state revenue.

- **Expenditures**
  - **FY 2023**
  - **FY 2024**
  - **FY 2025**
  - **Total Expenditures**
    - $51,300

Enactment of this legislation may cost the State Board of Education $239,451,100 ongoing, with a one-time reduction of $41,500,000 in FY 2024, and $51,300 one-time in FY 2023 from Income Tax and Uniform School Funds to implement the provisions outlined in this bill. These amounts include $42.5 million ongoing for student scholarships, $196.9 million ongoing for the Educator Salary Adjustment increase of $4,200 plus employer-paid benefits to qualifying educators, and administrative costs at the State Board of Education.

- **Net All Funds**
  - **FY 2023**
  - **FY 2024**
  - **FY 2025**
  - $(51,300)

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**Local Government**

- **Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.**

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**Individuals & Businesses**

- **Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.**

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2023/01/23 14:53, Lead Analyst: Ben Leishman Attorney: MC
**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

[https://budget.utah.gov/newprogram](https://budget.utah.gov/newprogram)

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.