



Fiscal Note
H.B. 216
 2023 General Session
 Business and Chancery Court
 Amendments
 by Brammer, B.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,462,100)	\$(937,200)	\$(2,399,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$1,462,100	\$1,462,100
General Fund, One-time	\$0	\$937,200	\$52,600
Total Expenditures	\$0	\$2,399,300	\$1,514,700

Enactment of this bill could cost about \$2,992,300 in FY 2024 and \$1,507,700 ongoing beginning in FY 2025 from the General Fund to establish a new Business and Chancery court as outlined in the bill. This estimate includes costs for: two judgeships, two law clerks, a part-time clerk of court (court administrator), IT infrastructure, and courtroom renovation. This could also cost the Commission on Criminal and Juvenile Justice (CCJJ) about \$7,000 one time from the General Fund in FY 2024 to staff the related judicial nominating commission as outlined in the bill.

Net All Funds	FY 2023	FY 2024	FY 2025
	\$0	\$(2,399,300)	\$(1,514,700)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.