



Fiscal Note
H.B. 216 1st Sub. (Buff)
2023 General Session
Business and Chancery Court
Amendments
by Brammer, B. (Brammer, Brady.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(484,300)	\$(1,912,800)	\$(2,397,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$250,000	\$250,000
General Fund, One-time	\$0	\$(250,000)	\$(62,500)
Total Revenues	\$0	\$0	\$187,500

Assuming 500 cases are filed annually, this could generate up to \$250,000 ongoing in revenue to the General Fund beginning in FY 2026. Revenue in FY 2024 and 2025 is adjusted to reflect effective date outlined in the bill.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$734,300	\$734,300
General Fund, One-time	\$0	\$1,662,800	\$48,800
Total Expenditures	\$0	\$2,397,100	\$783,100

Enactment of this bill could cost about \$2,397,100 in FY 2024 and \$783,100 ongoing beginning in FY 2025 from the General Fund to establish a new Business and Chancery Court as outlined in the bill. This estimate includes costs for: one judgeship, one law clerk, a part-time clerk of court (court administrator), IT infrastructure, and courtroom renovation. This could also cost the Commission on Criminal and Juvenile Justice (CCJJ) about \$4,800 one-time from the General Fund in FY 2024 to staff the related judicial nominating commission as outlined in the bill.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(2,397,100)	\$(595,600)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

An estimated 500 relevant businesses could pay a \$500 filing fee outlined in the bill for a total of \$250,000 annualized beginning in FY 2026.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.