



Fiscal Note
H.B. 223

2023 General Session
Drug and Alcohol Enforcement
Amendments
by Burton, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(4,781,900)	\$(597,900)	\$(5,379,800)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(4,781,900)	\$(4,781,900)
General Fund, One-time	\$(597,900)	\$0	\$0
Alc Bev Enf and Treatment (GFR)	\$229,900	\$1,839,000	\$1,839,000
Alcoholic Beverage Control Act Enforcement Fund	\$368,000	\$2,942,900	\$2,942,900
Total Revenues	\$0	\$0	\$0

Enactment of this bill could reduce ongoing revenue transfers to the General Fund by a total of \$597,800 one-time in FY 2023 and \$4,781,900 ongoing beginning in FY 2024 to other restricted funds. Specifically, ongoing shifted revenue from the General Fund beginning in FY 2024 would be distributed as follows: 1. Alcoholic Beverage Control Act Enforcement Fund - \$2,942,300; and 2. Alcoholic Beverage Enforcement and Treatment Restricted Account - \$1,839,000.

Expenditures	FY 2023	FY 2024	FY 2025
Liquor Control Fund	\$850,000	\$1,560,000	\$1,560,000
Total Expenditures	\$850,000	\$1,560,000	\$1,560,000

Enactment of this bill could cost \$850,000 one-time in FY 2023 and \$1,560,000 ongoing in FY 2024 from the Alcoholic Beverage Control Act Enforcement Fund to hire a total of 14 additional alcohol and drug law enforcement officers and related equipment costs.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(850,000)	\$(1,560,000)	\$(1,560,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.