



**Fiscal Note**  
**H.B. 223 1st Sub. (Buff)**  
 2023 General Session  
 Drug and Alcohol Enforcement  
 Amendments  
 by Burton, J. (Burton, Jefferson.)



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(3,461,900)	\$0	\$(3,461,900)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(4,781,900)	\$(4,781,900)
Alc Bev Enf and Treatment (GFR)	\$0	\$1,839,000	\$1,839,000
Alcoholic Beverage Control Act Enforcement Fund	\$0	\$2,942,900	\$2,942,900
<b>Total Revenues</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Enactment of this bill could reduce ongoing revenue transfers to the General Fund by a total of \$4,781,900 ongoing beginning in FY 2024 to other restricted funds. Specifically, ongoing shifted revenue from the General Fund beginning in FY 2024 would be distributed as follows: 1. Alcoholic Beverage Control Act Enforcement Fund - \$2,942,300; and 2. Alcoholic Beverage Enforcement and Treatment Restricted Account - \$1,839,000.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(1,320,000)	\$(1,320,000)
Liquor Control Fund	\$0	\$2,880,000	\$2,880,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$1,560,000</b>	<b>\$1,560,000</b>

Enactment of this bill could cost \$2,880,000 ongoing in FY 2024 from the Alcoholic Beverage Control Act Enforcement Fund and conversely reduce ongoing appropriations from the General Fund by \$1,320,000 over the same time period. This equates to net increase of \$1,560,000 between both funds and could be used to fund 14 additional alcohol and drug law enforcement officer positions and related equipment costs.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	\$0	\$(1,560,000)	\$(1,560,000)

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.