



Fiscal Note
H.B. 223 2nd Sub. (Gray)
 2023 General Session
 Drug and Alcohol Enforcement
 Amendments
 by Burton, J. (Burton, Jefferson.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(4,987,900)	\$0	\$(4,987,900)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(6,307,900)	\$(6,307,900)
Alc Bev Enf and Treatment (GFR)	\$0	\$1,839,000	\$1,839,000
Alcoholic Beverage Control Act Enforcement Fund	\$0	\$4,468,900	\$4,468,900
Total Revenues	\$0	\$0	\$0

Enactment of this bill could reduce ongoing revenue transfers to the General Fund by a total of \$6,307,900 ongoing beginning in FY 2024 to other restricted funds. Specifically, ongoing shifted revenue from the General Fund beginning in FY 2024 would be distributed as follows: 1. Alcoholic Beverage Control Act Enforcement Fund - \$4,468,900; and 2. Alcoholic Beverage Enforcement and Treatment Restricted Account - \$1,839,000.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(1,320,000)	\$(1,320,000)
Liquor Control Fund	\$0	\$3,104,000	\$3,104,000
Total Expenditures	\$0	\$1,784,000	\$1,784,000

Enactment of this bill could cost \$3,104,000 ongoing in FY 2024 from the Alcoholic Beverage Control Act Enforcement Fund and conversely reduce ongoing appropriations from the General Fund by \$1,320,000 over the same time period. This equates to net increase of \$1,784,000 between both funds and could be used to fund 18 additional alcohol and drug law enforcement officer positions; 2 social worker positions and related equipment costs.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(1,784,000)	\$(1,784,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.