

## Fiscal Note H.B. 230 2nd Sub. (Gray)

2023 General Session Center for Medical Cannabis Research by Dailey-Provost, J. (Dailey-Provost, Jennifer.)



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Qualified Production Enterprise Fund	\$0	\$2,500	\$2,500
Total Revenues	\$0	\$2,500	\$2,500

Enactment of this legislation may increase ongoing revenue to the Qualified Production Enterprise Fund by \$2,500 beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
Qualified Patient Enterprise Fund	\$0	\$754,500	\$754,500
Qualified Production Enterprise Fund	\$0	\$2,500	\$2,500
Total Expenditures	\$0	\$757,000	\$757,000

Enactment of this legislation may cost the University of Utah from the from the Qualified Production Enterprise Fund \$650,000 ongoing in FY 2024 to create the Center for the Medical Cannabis Research. This funding includes paying the \$2,500 annual cost beginning in FY 2024 for an academic research cannabis license. Additionally, this legislation may cost the Department of Agriculture \$2,500 ongoing from the Qualified Production Enterprise Fund beginning in FY 2024 for staff time to issue an academic research cannabis license. Finally, this legislation may cost \$104,500 ongoing for the Department of Health and Human Services beginning in FY 2024 from the Qualified Patient Enterprise Fund for staff to develop evidence-based guidance for treatment with medical cannabis.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(754,500)	\$(754,500)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

## Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <a href="https://budget.utah.gov/newprogram">https://budget.utah.gov/newprogram</a>

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.