



Fiscal Note
H.B. 242

2023 General Session
Services for People with Disabilities
Amendments
by Ward, R.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(9,791,200)	\$7,324,000	\$(2,467,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$9,791,200	\$9,791,200
General Fund, One-time	\$0	\$(7,324,000)	\$(4,856,800)
Transfers	\$0	\$5,145,700	\$10,291,400
Total Expenditures	\$0	\$7,612,900	\$15,225,800

Enactment of this legislation could cost the Department of Health and Human Services \$9,713,600 ongoing, (\$7,324,000) one-time in FY 2024 from the General Fund for the costs related to providing services to individuals with disabilities. This bill could also cost the Department of Health and Human Services \$20,505,200 ongoing, (\$15,359,500) one-time in FY 2024 from Federal Funds for the costs related to providing services to individuals with disabilities. These costs would be dependent upon General Fund year over year growth reaching certain benchmarks.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(7,612,900)	\$(15,225,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.