



Fiscal Note

H.B. 244

2023 General Session
Utah Victim Services Commission and
Victim Services
by Ivory, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(551,000)	\$(500,000)	\$(1,051,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$551,000	\$551,000
General Fund, One-time	\$0	\$500,000	\$0
Total Expenditures	\$0	\$1,051,000	\$551,000

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$500,000 one time in FY 2024 from the General Fund to hire a third party consultant to assist the new Utah Victim Services Commission. Enactment of this legislation could also cost the Commission on Criminal and Juvenile Justice \$550,000 ongoing beginning in FY 2024 from the General Fund to staff the new Utah Victim Services Commission. Enactment of this Legislation could also cost the Legislature \$1,000 ongoing beginning in FY 2024 from the General Fund to pay per diem rates for the representative and the senator who will be commission members of the new Utah Victim Services Commission.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(1,051,000)	\$(551,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.