



Fiscal Note
H.B. 248 1st Sub. (Buff)
 2023 General Session
 Mental Health Services for Adults
 by Judkins, M. (Judkins, Marsha.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(5,202,000)	\$(5,202,000)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Counties that receive grants to develop Assertive Community Treatment (ACT) teams could use those funds to draw down additional federal funds, depending on the number of clients who are Medicaid eligible.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$5,202,000	\$0
Total Expenditures	\$0	\$5,202,000	\$0

Enactment of this legislation could cost the Department of Health and Human Services \$5,202,000 one-time from the General Fund, likely spent over FY 2024 and FY 2025, to administer and disburse grants for counties to develop ACT teams. Of that amount, the legislation appropriates \$5 million, which would be nonlapsing through FY 2025.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(5,202,000)	\$0

Local Government

UCA 36-12-13(2)(c)

Counties could apply for and receive grants up to \$5 million in aggregate to develop ACT teams and could use those funds to draw down additional federal funds, depending on the number of clients who are Medicaid eligible.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.