

# Fiscal Note H.B. 250 1st Sub. (Buff)

2023 General Session Social Worker Licensing Amendments by Judkins, M. (Judkins, Marsha.)



## General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$4,400	\$(2,600)	\$1,800

State Government UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$4,400	\$4,400
General Fund, One-time	\$0	\$(2,600)	\$0
Commerce Service Fund	\$0	\$29,700	\$29,700
Commerce Service Fund, One-time	\$0	\$13,000	\$0
Total Revenues	\$0	\$44,500	\$34,100

Enactment of this legislation could increase Commerce Service Account revenue by \$44,500 in FY 2024 and by \$34,100 ongoing beginning in FY 2025 as a result of license processing fees. When combined with the Commerce costs identified below, the annual transfer to the General Fund could increase by \$4,400 ongoing beginning in FY 2024 and decrease by \$2,600 one-time in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
Commerce Service Fund	\$0	\$29,700	\$29,700
Commerce Service Fund, One-time	\$0	\$13,000	\$0
Total Expenditures	\$0	\$42,700	\$29,700

Enactment of this bill could cost the Department of Commerce \$13,000 one-time in year one FY 2024 and \$29,700 ongoing beginning FY 2024 for processing new and renewal of licenses. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$1,800	\$4,400

## Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

Enactment of this legislation could cost 300 new Clinical Social Workers \$120 and 100 new Social Service Workers \$85 for registration and licenses for a total cost of \$44,500 in the FY 2024. Enactment of this legislation could cost 100 new Clinical Social Workers \$120 for initial license and 150 Clinical Social Workers \$93 for renewing licenses; along with 50 new Social Service Workers \$85 for initial license and 50 Social Service Workers \$78 for renewing licenses for a total cost of \$34,100 ongoing beginning FY 2025.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium reduction in the regulatory burden for Utah residents or businesses.

### Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.