



Fiscal Note
H.B. 252

2023 General Session
Disability Coverage Amendments
by Dailey-Provost, J.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(463,900)	\$322,200	\$(141,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$869,600	\$869,600
Federal Funds, One-time	\$2,300	\$(364,900)	\$(379,600)
Total Revenues	\$2,300	\$504,700	\$490,000

Enactment of this legislation may increase federal funds to the State by \$2,300 in FY 2023, \$504,700 in FY 2024, \$490,000 in FY 2025, and \$870,300 ongoing in FY 2026.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$463,900	\$463,900
General Fund, One-time	\$2,300	\$(324,500)	\$(189,700)
Federal Funds	\$0	\$870,300	\$870,300
Federal Funds, One-time	\$2,300	\$(365,600)	\$(379,600)
Total Expenditures	\$4,600	\$644,100	\$764,900

Enactment of this legislation may cost the State \$2,300 General Fund and \$2,300 federal fund in FY 2023, \$139,400 General Fund and \$504,700 federal fund in FY 2024, \$274,200 General Fund and \$490,700 federal fund in FY 2025, and ongoing \$463,900 General Fund and \$870,300 federal fund in FY 2026 to provide Medicaid wraparound services to around 375 individuals beginning in July 2024. The agency has indicated that it can absorb ongoing \$700 General Fund and \$700 federal funds beginning in FY 2025.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(2,300)	\$(139,400)	\$(274,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.