



Fiscal Note
H.B. 263 1st Sub. (Buff)
 2023 General Session
 Apprenticeship on Public Works
 Requirements
 by Dailey-Provost, J. (Dailey-Provost,
 Jennifer.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$ (94,100)	\$ (3,000)	\$ (97,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$94,100	\$94,100
General Fund, One-time	\$0	\$3,000	\$0
Transportation Fund	\$0	\$482,200	\$482,200
Transportation Fund, One-time	\$0	\$12,500	\$0
Total Expenditures	\$0	\$591,800	\$576,300

Enactment of this legislation could increase costs to the Department of Government Operations by an estimated \$94,100 annually and \$3,000 one-time from the General Fund beginning in FY 2024 for an additional FTE to fulfill certain contract and review work. Enactment of this legislation could also increase costs to the Department of Transportation by \$482,200 annually and \$12,500 one-time from the Transportation Fund beginning in FY 2024 for one additional FTE for administrative oversight and four additional FTEs for interviewing, reviewing, and program verification.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$ (591,800)	\$ (576,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.