



Fiscal Note
H.B. 268 1st Sub. (Buff)
 2023 General Session
 Sex Offense Amendments
 by Stoddard, A. (Stoddard, Andrew.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(167,800)	\$(6,500)	\$(174,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$167,800	\$167,800
General Fund, One-time	\$0	\$6,500	\$0
Total Expenditures	\$0	\$174,300	\$167,800

Enactment of this legislation could cost the Commission on Criminal and Juvenile Justice \$6,500 one time in FY 2024 from the General Fund and \$160,700 ongoing beginning in FY 2024 from the General Fund to hire a director to staff the Sex Offense Management Board. Enactment of this legislation could also cost the Department of Health and Human Services \$4,100 ongoing General Fund beginning in FY 2024 for costs associated with having the director a member of the Sex Offense Management Board which they have indicated they can absorb. Enactment of this legislation could also cost the Division of Juvenile Justice and Youth Services \$3,000 ongoing General Fund beginning in FY 2024 for costs associated with having the director a member of the Sex Offense Management Board which they have indicated that they can absorb.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(174,300)	\$(167,800)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.