



**Fiscal Note**  
**H.B. 278**

2023 General Session  
First Responder Mental Health Services  
Grant Program - As Amended  
by Wilcox, R.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(450,000)	\$0	\$(450,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
Income Tax Fund	\$0	\$450,000	\$450,000
Total Expenditures	\$0	\$450,000	\$450,000

Enactment of this bill may cost the Utah Board of Higher Education up to \$6,000 ongoing from the Income Tax Fund beginning in FY 2024 for each grant recipient. Assuming a total of 75 eligible full-time employees and retirees receive the maximum of \$6,000 awarded by the grant for one academic year, the cost may be up to \$450,000. If a total of 75 recipients are awarded the maximum grant amount of \$6,000 for a maximum of 4 academic years, the actual cost may be up to \$1.8 million. This amount will vary depending on the number of grant recipients, cost of tuition and fees, as well as the length of post-secondary degree or certificate programs.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<u>\$0</u>	<u>\$(450,000)</u>	<u>\$(450,000)</u>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.