



Fiscal Note
H.B. 285

2023 General Session
Department of Alcoholic Beverage
Services Amendments
by Brooks, W.



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|---------------|----------|---------------|
| Net GF/ITF/USF (rev.-exp.) | \$(1,840,800) | \$0 | \$(1,840,800) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|-----------------------|------------|---------------|---------------|
| General Fund | \$0 | \$(1,840,800) | \$(1,840,800) |
| Liquor Control Fund | \$0 | \$1,840,800 | \$1,840,800 |
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this bill could reduce year-end transfers to the General Fund from the Liquor Control Fund by \$1,840,800 ongoing beginning in FY 2024.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|---------------------------|------------|--------------------|--------------------|
| Liquor Control Fund | \$0 | \$1,840,800 | \$1,840,800 |
| Total Expenditures | \$0 | \$1,840,800 | \$1,840,800 |

Enactment of this legislation could eliminate a transfer of \$1,840,800 to the General Fund from the Liquor Control Fund ongoing beginning in FY 2024 in order to allow the Department of Alcoholic Beverage Services to retain profits for internal innovation, including improving productivity and customer service.

| | FY 2023 | FY 2024 | FY 2025 |
|----------------------|------------|----------------------|----------------------|
| Net All Funds | \$0 | \$(1,840,800) | \$(1,840,800) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.