



**Fiscal Note**

**H.B. 287**

2023 General Session  
 Medicaid Coverage Amendments  
 by Ward, R.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$8,886,800	\$8,886,800
Federal Funds, One-time	\$0	\$(3,772,300)	\$0
Dedicated Credits Revenue	\$0	\$95,000	\$190,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$5,209,500</b>	<b>\$9,076,800</b>

Enactment of this legislation may increase federal funds by \$5,114,500 in FY 2024 and \$8,886,800 ongoing in FY 2025 and dedicated credits by \$95,000 in FY 2024 and \$190,000 ongoing in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$8,886,800	\$8,886,800
Federal Funds, One-time	\$0	\$(3,772,300)	\$0
Dedicated Credits Revenue	\$0	\$95,000	\$190,000
Medicaid Expansion Fund	\$0	\$1,816,500	\$3,421,300
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$7,026,000</b>	<b>\$12,498,100</b>

Enactment of this legislation may increase costs from the Medicaid Expansion Fund by \$1,816,500 in FY 2024 and \$3,421,300 ongoing in FY 2025, federal funds by \$5,114,500 in FY 2024 and \$8,886,800 ongoing in FY 2025, and dedicated credits by \$95,000 in FY 2024 and \$190,000 ongoing in FY 2025 to increase Medicaid services for (1) postpartum women, (2) new individuals to receive family planning services, and (3) pregnant women who are lawfully residing in the United States.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(1,816,500)</b>	<b>\$(3,421,300)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation may cost substance abuse and mental health local authorities \$95,000 in FY 2024 and \$190,000 ongoing in FY 2025. These local authorities would receive \$280,000 in FY 2024 and \$560,000 ongoing in FY 2025 to provide substance abuse and mental health services for new Medicaid members.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.