



# Fiscal Note

## H.B. 288

2023 General Session  
Opioid Dispensing Requirements  
by Welton, D.



### General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(75,300)	\$0	\$(75,300)

### State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(60,000)	\$(60,000)
Commerce Service Fund	\$0	\$93,000	\$93,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$33,000</b>

Enactment of this legislation could increase Commerce Service Account revenue by \$33,000 annually beginning in FY 2024 as a result of citations. When combined with the Commerce costs identified below, the annual transfer to the General Fund could decrease by \$60,000 ongoing beginning in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$14,200	\$14,200
Income Tax Fund	\$0	\$1,100	\$1,100
Transportation Fund	\$0	\$2,300	\$2,300
Federal Funds	\$0	\$5,100	\$5,100
Dedicated Credits Revenue	\$0	\$1,700	\$1,700
Commerce Service Fund	\$0	\$93,000	\$93,000
Other Financing Sources	\$0	\$1,900	\$1,900
Restricted Accounts (FN Only)	\$0	\$2,200	\$2,200
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$121,500</b>	<b>\$121,500</b>

Enactment of this bill could cost the Department of Commerce \$93,000 ongoing beginning in FY 2024 for reviewing complaints. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund.

Enactment of this legislation could cost the state \$28,500 beginning in FY 2024 for PEHP insurance premium increases, and personnel costs, of which \$14,200 is from the General Fund, and \$1,100 is from the Income Tax Fund.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(88,500)</b>	<b>\$(88,500)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation could result in 211 annual complaints and approximately 33 entity having to pay \$1,000 each for a total cost of \$33,000 ongoing beginning FY 2024.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.