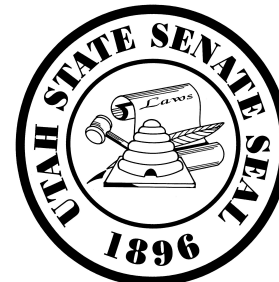




Fiscal Note
H.B. 288 1st Sub. (Buff)
 2023 General Session
 Opioid Dispensing Requirements
 by Welton, D. (Welton, Douglas.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(75,300)	\$30,000	\$(45,300)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$(60,000)	\$(60,000)
General Fund, One-time	\$0	\$30,000	\$0
Commerce Service Fund	\$0	\$93,000	\$93,000
Commerce Service Fund, One-time	\$0	\$(46,500)	\$0
Total Revenues	\$0	\$16,500	\$33,000

Enactment of this legislation could increase Commerce Service Account revenue by \$16,500 one-time in FY 2024 and by \$33,000 annually beginning in FY 2025 as a result of citations. When combined with the Commerce costs identified below, the annual transfer to the General Fund could decrease by \$30,000 one-time in FY 2024 and by \$60,000 ongoing beginning in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$14,200	\$14,200
Income Tax Fund	\$0	\$1,100	\$1,100
Transportation Fund	\$0	\$2,300	\$2,300
Federal Funds	\$0	\$5,100	\$5,100
Dedicated Credits Revenue	\$0	\$1,700	\$1,700
Commerce Service Fund	\$0	\$93,000	\$93,000
Commerce Service Fund, One-time	\$0	\$(46,500)	\$0
Other Financing Sources	\$0	\$1,900	\$1,900
Restricted Accounts (FN Only)	\$0	\$2,200	\$2,200
Total Expenditures	\$0	\$75,000	\$121,500

Enactment of this bill could cost Department of Commerce \$46,500 one-time in FY 2024 and could cost \$93,000 ongoing beginning in FY 2025 for reviewing complaints. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund. Enactment of this legislation could cost the state \$28,500 beginning in FY 2024 for PEHP insurance premium increases, and personnel costs, of which \$14,200 is from the General Fund, and \$1,100 is from the Income Tax Fund.

	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>
Net All Funds	<u>\$0</u>	<u>\$(58,500)</u>	<u>\$(88,500)</u>

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(c)

Enactment of this legislation could result in estimated 16 citations in year one paying \$1,000 each for a total cost of \$16,500 in FY 2024 and approximately 33 entity year two and after having to pay \$1,000 each for a total cost of \$33,000 ongoing beginning FY 2025.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a medium increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.