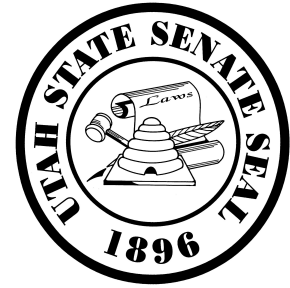




Fiscal Note
H.B. 290

2023 General Session
Medicaid Waiver for Medically Complex
Children Amendments
by Eliason, S.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(2,610,500)	\$1,816,000	\$(794,500)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$5,141,700	\$5,141,700
Federal Funds, One-time	\$0	\$(3,573,500)	\$(940,000)
Total Revenues	\$0	\$1,568,200	\$4,201,700

Enactment of this legislation could increase revenue to the State from federal Medicaid funds by \$5,141,700 ongoing beginning in FY 2024, with \$(3,573,500) one-time in FY 2024 and \$(940,000) one-time in FY 2025.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$2,610,500	\$2,610,500
General Fund, One-time	\$0	\$(1,816,000)	\$(478,200)
Federal Funds	\$0	\$5,141,700	\$5,141,700
Federal Funds, One-time	\$0	\$(3,573,500)	\$(940,000)
Total Expenditures	\$0	\$2,362,700	\$6,334,000

Enactment of this legislation could result in the following costs from removing the enrollment cap for the Medically Complex Children's Medicaid Waiver, leading to 500 additional children served by the end of FY 2025: \$2,598,300 ongoing from the General Fund and \$5,105,000 ongoing from federal funds for the Department of Health and Human Services in beginning in FY 2024, with \$(1,811,800) one-time from the General Fund and \$(3,561,000) one-time from federal funds in FY 2024 and \$(478,200) one-time from the General Fund and \$(940,000) one-time from federal funds in FY 2025 due to program ramp up; and \$12,200 ongoing from the General Fund and \$36,700 ongoing from federal funds for the Department of Workforce Services beginning in FY 2024, with \$(4,200) one-time from the General Fund and \$(12,500) one-time from federal funds in FY 2024 due to program ramp up.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(794,500)	\$(2,132,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.