



Fiscal Note

H.B. 290 1st Sub. (Buff)

2023 General Session
 Medicaid Waiver for Medically Complex
 Children Amendments
 by Eliason, S. (Eliason, Steve.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(1,000,000)	\$552,600	\$(447,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Federal Funds	\$0	\$1,969,700	\$1,969,700
Federal Funds, One-time	\$0	\$(1,019,800)	\$0
Total Revenues	\$0	\$949,900	\$1,969,700

Enactment of this legislation could increase revenue to the State from federal Medicaid funds by \$1,969,700 ongoing beginning in FY 2024, with \$(1,019,800) one-time in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$1,000,000	\$1,000,000
General Fund, One-time	\$0	\$(552,600)	\$0
Federal Funds	\$0	\$1,969,700	\$1,969,700
Federal Funds, One-time	\$0	\$(1,019,800)	\$0
Total Expenditures	\$0	\$1,397,300	\$2,969,700

Enactment of this legislation could result in the following costs from serving approximately 190 more children on the Medically Complex Children's Medicaid Waiver by the end of FY 2024: \$995,300 ongoing from the General Fund and \$1,955,500 ongoing from federal funds for the Department of Health and Human Services beginning in FY 2024, with \$(551,000) one-time from the General Fund and \$(1,015,000) one-time from federal funds in FY 2024 due to program ramp up; and \$4,700 ongoing from the General Fund and \$14,200 ongoing from federal funds for the Department of Workforce Services beginning in FY 2024, with \$(1,600) one-time from the General Fund and \$(4,800) one-time from federal funds in FY 2024 due to program ramp up. The legislation appropriates \$1 million from the General Fund ongoing beginning in FY 2024.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(447,400)	\$(1,000,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.