

Revenues

# Fiscal Note H.B. 292 1st Sub. (Buff)

2023 General Session Poverty Mitigation Program Amendments by Thurston, N. (Thurston, Norman.)



FY 2024

### General, Income Tax, and Uniform School Funds

JR4-4-101

FY 2025

	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(c)

FY 2023

Nevenues	1 1 2025	1 1 2024	1 1 2020				
Total Revenues	\$0	\$0	\$0				
Enactment of this legislation likely will not materially impact state revenue.							
Expenditures	FY 2023	FY 2024	FY 2025				
Federal Funds, One-time	\$0	\$35,000,000	\$0				
Total Expenditures	\$0	\$35,000,000	\$0				

Enactment of this legislation could cost the Department of Workforce Services \$35,000,000 in one-time federal funds, beginning in Fiscal Year 2024, for awarding grants to counties for the development and administration of poverty mitigation programs. This would include the three years of administration costs at an estimated amount of \$386,900 annually.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(35,000,000)	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

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This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: <a href="https://budget.utah.gov/newprogram">https://budget.utah.gov/newprogram</a>

#### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.