



Fiscal Note

H.B. 297

2023 General Session
 Victim Services Amendments
 by Birkeland, K.



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(256,300)	\$(14,800)	\$(271,100)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Total Revenues	\$0	\$0	\$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$256,300	\$256,300
General Fund, One-time	\$4,800	\$10,000	\$0
Crime Victim Reparations Fund	\$0	\$50,000	\$50,000
Total Expenditures	\$4,800	\$316,300	\$306,300

Enactment of this legislation could cost the Department of Public Safety \$10,000 one time General Fund in FY 2024 to develop an annual training for the Police Officers' Standards and Training on trauma-informed responses and investigations of sexual assault and sexual abuse. Enactment of this legislation could also cost the Department of Health and Human Services \$4,800 one time General Fund in FY 2023 to develop rules related to the distribution of emergency contraceptive and develop information for distribution about how sexual assault victims may access free emergency contraception. The Department has indicated that they could absorb these costs. Enactment of this Legislation could also cost the Department of Health and Human Services \$256,300 ongoing General Fund beginning in FY 2024 to pay for emergency contraceptives and complete reimbursement requests for local health care providers. The Department has indicated that they could absorb the ongoing personnel costs which equate to \$6,300. Enactment of this legislation could also cost \$50,000 ongoing from the Crime Victims Reparations Fund beginning in FY 2024 to pay for health care costs for women who become pregnant as a result of sexual assault.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(4,800)	\$(316,300)	\$(306,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:
<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.