

Fiscal Note H.B. 297 2nd Sub. (Gray) 2023 General Session Victim Services Amendments by Birkeland, K. (Birkeland, Kera.)



General, Income Tax, and Uniform School Funds JR4-4-101				
	Ongoing	One-time	Total	
Net GF/ITF/USF (revexp.)	\$0	\$(13,500)	\$(13,500)	

State Government			UCA 36-12-13(2)(c)			
Revenues	FY 2023	FY 2024	FY 2025			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation likely will not materially impact state revenue.						
Expenditures	FY 2023	FY 2024	FY 2025			
General Fund, One-time	\$3,500	\$10,000	\$0			
Crime Victim Reparations Fund	\$0	\$50,000	\$50,000			
Total Expenditures	\$3,500	\$60,000	\$50,000			
Enactment of this legislation could Fund in FY 2024 to develop an ann trauma-informed responses and inv of this legislation could also cost the General Fund in FY 2023 to develo develop information for distribution	ual training for the Polic vestigations of sexual as e Department of Health p rules related to the di	ce Officers" Standards ssault and sexual abus and Human Services stribution of emergenc	and Training on se. Enactment \$3,500 one time y contraceptive and			

contraception. The Department has indicated that they could absorb these costs. Enactment of this legislation could also cost \$50,000 ongoing from the Crime Victims Reparations Fund beginning in FY 2024 to pay for health care costs for women who become pregnant as a result of sexual assault.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$(3,500)	\$(60,000)	\$(50,000)

Local Government

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

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Regulatory Impact

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.