



**Fiscal Note**

**H.B. 299**

2023 General Session  
 Infrastructure Related to Water  
 by Snider, C.



**General, Income Tax, and Uniform School Funds**

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$(130,000)	\$0	\$(130,000)

**State Government**

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
New Account Created By Bill (FN Only)	\$0	\$7,146,000	\$7,146,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$7,146,000</b>	<b>\$7,146,000</b>

Enactment of this legislation could generate \$2.3 million ongoing to the new Utah Boating Grant Account and \$4.8 million ongoing to the new Watercraft Infrastructure Fund, starting in FY 2024.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund	\$0	\$130,000	\$130,000
New Account Created By Bill (FN Only)	\$0	\$7,146,000	\$7,146,000
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$7,276,000</b>	<b>\$7,276,000</b>

Enactment of this legislation could cost the Division of Water Resources estimated \$130,000 ongoing from the General Fund for one full-time employee to manage the new program and \$4,800,000 ongoing for grants. The bill could also cost the Division of Outdoor Recreation estimated \$2,346,000 ongoing from the Utah Boating Grant Account for grants and additional staff, starting in FY 2024.

	FY 2023	FY 2024	FY 2025
<b>Net All Funds</b>	<b>\$0</b>	<b>\$(130,000)</b>	<b>\$(130,000)</b>

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation diverts 50% of the uniform fee on watercraft from local governments, which could have an estimated cumulative reduction of (\$2,346,000) ongoing to all local governments, starting in FY 2024.

**Individuals & Businesses**

UCA 36-12-13(2)(c)

Enactment of this legislation could cost state park visitors affected by this bill estimated \$1 additional fee per visit, with cumulative impact on all such visitors of estimated \$4.8 million per year, starting in FY 2024.

**Regulatory Impact**

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

**Performance Evaluation**

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.