

Fiscal Note H.B. 303 1st Sub. (Buff) 2023 General Session Elections Record Amendments by Thurston, N. (Thurston, Norman.)



General, Income Tax, and Uniform School Funds JR4-4-10			
	Ongoing	One-time	Total
Net GF/ITF/USF (revexp.)	\$0	\$0	\$0

State Government			UCA 36-12-13(2)(c)
Revenues	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$7,200	\$0
Total Revenues	\$0	\$7,200	\$0

Enactment of this bill could generate \$7,200 one-time in dedicated credits for the Division of Technology Services in FY 2024 for voter registration database modifications. To the extent that more people are convicted as a result of this legislation and pay their financial obligation, this could increase state revenue per case in the following amounts: (1) General Fund \$1,070; (2) Court Security \$53.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$7,200	\$0
Dedicated Credits Revenue	\$0	\$7,200	\$0
Total Expenditures	\$0	\$14,400	\$0

Enactment of this bill could cost the Lieutenant Governor''s Office \$7,200 one-time in FY 2024 from the General Fund for programming costs to the voter registration database paid through the Division of Technology Services internal service fund. To the extent that a case is filed in district court as a result of the charges in this legislation, enactment of this legislation could cost the Courts \$420 from the General Fund per case.

	Net All Funds	FY 2023 \$0	FY 2024 \$(7,200)	FY 2025 \$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could increase revenue to local governments by about \$380 per case for fines/fees. Local government entities could experience the following estimated expenditures: 1. Prosecutors - \$1,160 per case; 2. Public Defense - \$2,250 per case; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs; 4. Local Justice Court - unknown increase.

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

Regulatory Impact

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

UCA 36-12-13(2)(c)

Individuals & Businesses

To the extent that individuals violate provisions of this legislation, this could cost certain offenders about \$1,500 per case, however the total amount is unknown.