



Fiscal Note
H.B. 303 3rd Sub. (Cherry)
 2023 General Session
 Elections Record Amendments
 by Thurston, N. (Anderegg, Jacob.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(107,200)	\$(107,200)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Dedicated Credits Revenue	\$0	\$7,200	\$0
Total Revenues	\$0	\$7,200	\$0

Enactment of this bill could generate \$7,200 one-time in dedicated credits for the Division of Technology Services in FY 2024 for voter registration database modifications. To the extent that more people are convicted as a result of this legislation and pay their financial obligation, this could increase state revenue per case in the following amounts: (1) General Fund \$1,070; (2) Court Security \$53.

Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$107,200	\$0
Dedicated Credits Revenue	\$0	\$7,200	\$0
Total Expenditures	\$0	\$114,400	\$0

Enactment of this bill could cost the Lieutenant Governor's Office \$100,000 one-time in FY 2024 to provide notice to protected individuals regarding voter classification. This bill could also cost the Lieutenant Governor's Office \$7,200 one-time in FY 2024 from the General Fund for programming costs to the voter registration database paid through the Division of Technology Services internal service fund. To the extent that a case is filed in district court as a result of the charges in this legislation, enactment of this legislation could cost the Courts \$420 from the General Fund per case.

	FY 2023	FY 2024	FY 2025
Net All Funds	\$0	\$(107,200)	\$0

Local Government

UCA 36-12-13(2)(c)

This legislation could increase revenue to local governments by about \$380 per case for fines/fees. Local government entities could experience the following estimated expenditures: 1. Prosecutors - \$1,160 per case; 2. Public Defense - \$2,250 per case; 3. County Jails - unknown increase at about \$83 per day per offender in incarceration costs; 4. Local Justice Court - unknown increase.

Individuals & Businesses

UCA 36-12-13(2)(c)

To the extent that individuals violate provisions of this legislation, this could cost certain offenders about \$1,500 per case, however the total amount is unknown.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small reduction in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.