



Fiscal Note
H.B. 304 4th Sub. (Green)
 2023 General Session
 Juvenile Justice Revisions
 by Lisonbee, K. (Weiler, Todd.)



General, Income Tax, and Uniform School Funds

JR4-4-101

| | Ongoing | One-time | Total |
|----------------------------|-------------|-------------|-------------|
| Net GF/ITF/USF (rev.-exp.) | \$(177,500) | \$(148,700) | \$(326,200) |

State Government

UCA 36-12-13(2)(c)

| Revenues | FY 2023 | FY 2024 | FY 2025 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation likely will not materially impact state revenue.

| Expenditures | FY 2023 | FY 2024 | FY 2025 |
|---------------------------|-----------|-----------|-----------|
| General Fund | \$0 | \$177,500 | \$177,500 |
| General Fund, One-time | \$143,700 | \$0 | \$0 |
| Income Tax Fund, One-time | \$0 | \$5,000 | \$0 |
| Total Expenditures | \$143,700 | \$182,500 | \$177,500 |

Enactment of this bill could have a net General Fund cost of \$143,700 in FY 2023 and \$182,500 in FY 2024. The ongoing FY 2024 cost breakdown is as follows: 1. Commission on Criminal and Juvenile Justice (CCJJ) - \$144,200 for data collection and reporting costs; and 2. Courts - \$33,300 for juvenile probation costs. The FY 2023 one-time cost breakdown is as follows: 1. CCJJ - \$106,500; and 2. Courts - \$37,200 for data processing and IT costs. This could cost State Board of Education \$5,000 one-time in FY 2024 from the Income Tax Fund for reporting costs, however they report that they can absorb this cost.

| | FY 2023 | FY 2024 | FY 2025 |
|----------------------|--------------------|--------------------|--------------------|
| Net All Funds | \$(143,700) | \$(182,500) | \$(177,500) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.