Fiscal Note
H.B. 307 4th Sub. (Green)

2023 General Session
Utah Water Ways
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General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	$(1,000,000)	$(2,000,000)	$(3,000,000)

State Government

UCA 36-12-13(2)(c)

Revenues	*FY 2023*	*FY 2024*	*FY 2025*
Total Revenues	$0	$0	$0

Enactment of this legislation likely will not materially impact state revenue.

Expenditures	*FY 2023*	*FY 2024*	*FY 2025*
General Fund	$0	$1,000,000	$1,000,000
General Fund, One-time	$0	$2,000,000	$0
Total Expenditures	$0	$3,000,000	$1,000,000

Enactment of this legislation appropriates $2,000,000 one-time and $1,000,000 ongoing beginning in FY 2024 from the General Fund to the Division of Water Resources.

	FY 2023	*FY 2024*	*FY 2025*
Net All Funds	$0	$(3,000,000)	$(1,000,000)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see: https://budget.utah.gov/newprogram

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.